

## 16. WOKING

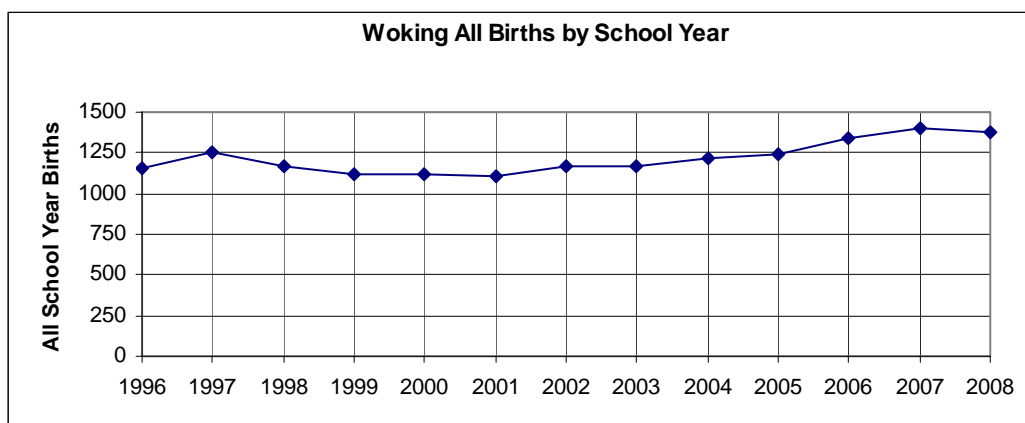
### Births

16.1 The forecast model has been revised so that all births in a district are used rather than those in the areas of each of the schools. Births have fluctuated for some years, reaching a low point in 2001. Since 2004, there has been a significant year on year increase in births. Births have increased by over 280 from 2001 to 2007, an increase of over 25%.

16.2 Births are projected to increase based on ONS population estimates and projected fertility rates. This increase in births will lead to a continuously increasing number of children starting school for the foreseeable future.

All actual births to 2007 and then projected using fertility trends and ONS female population projections.

School Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Woking - All Births	1158	1249	1173	1122	1113	1112	1162	1164	1220	1243	1346	1398	1375



16.3 The need for primary school places essentially derives from the local child population, Pressure for primary places lags 4 years behind changes in the birth rate, and pressure for secondary places follows another 7 years later.

#### November 2008 demand for places

School Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
4+ places required	958	900	966	929	993	987	1003	1062	1104	1117	1131
11+ places required	864	806	839	835	820	839	809	824	765	811	758

#### October 2008 Primary Provision and Spare Places

Primary Schools	Infant PAN	Reception spares	Year 1 spare	Year 2 spare	Junior PAN	Year 3 spare	Year 4 spare	Year 5 spare	Year 6 spare
Barnsbury Primary	60	14	6	28	60	1	2	1	0
Beaufort Community	30	10	0	9	30	1	8	1	-17
Broadmere	30	3	-1	8	30	2	20	25	24
Brookwood	35	4	11	13	35	5	5	4	6
Byfleet	30	1	1	0	30	-1	2	0	0
Goldsworth	60	1	0	4	60	-2	1	5	0
The Hermitage Junior	0	0	0	0	90	0	-2	1	-1
Horsell Church of England Junior	0	0	0	0	90	1	0	2	0
The Horsell Village Infant	90	4	0	0	0	0	0	0	0
Kingfield	30	6	20	29	0	0	0	0	0
Knaphill	0	0	0	0	81	0	2	1	9
The Knaphill Lower	90	0	0	1	0	0	0	0	0
Maybury Infant	40	4	1	14	0	0	0	0	0
New Monument	30	1	0	1	50	1	17	11	33
The Oaktree Infant	90	2	1	9	0	0	0	0	0
Pyrford CE	60	1	0	0	60	0	-2	-2	-2

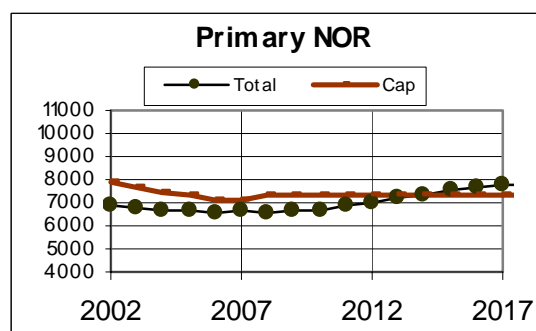
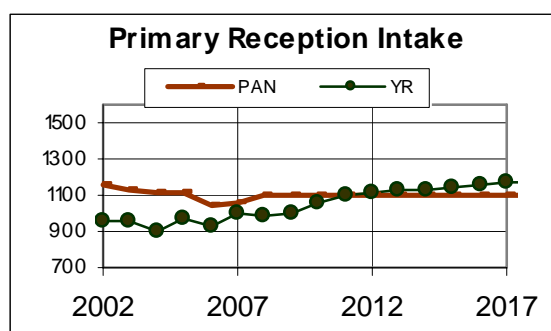
Primary Schools	Infant PAN	Reception spares	Year 1 spare	Year 2 spare	Junior PAN	Year 3 spare	Year 4 spare	Year 5 spare	Year 6 spare
St Dunstan's Catholic	59	-1	1	0	59	-1	0	-2	-1
St Hugh of Lincoln Catholic	30	0	0	4	30	1	2	-2	-1
St Johns Knaphill	30	1	2	13	30	3	4	2	10
St Mary's CE Byfleet	45	-8	0	-12	30	-8	-4	-6	4
Sythwood	60	4	1	9	60	6	11	4	7
The Marist Catholic	45	0	1	1	45	0	2	1	1
West Byfleet Infant	60	0	0	3	0	0	0	0	0
West Byfleet County Junior	0	0	0	0	60	4	-1	0	1
Westfield	30	0	7	4	30	-1	4	3	-1
Totals	1034	47	51	138	960	12	71	49	72

### Actions taken to provide primary places for September 2009

- 16.4 Applications for reception (YR) places for September 2009 significantly exceeded the number of places available in the Horsell & Goldsworth area, with places being tight in the adjacent Knaphill area. An additional YR class was provided at Barnsbury Primary School, which is in the Green Belt, for September 2009 as there was no practical alternative.
- 16.5 Demand for reception (YR) places has significantly exceeded the number of places available in the Byfleet and West Byfleet area, and additional places are being provided at St Mary's Byfleet CE Primary School as the school is being permanently expanded from 45 to 60 places. Applicants for YR places in the Byfleet and West Byfleet area overflow into the New Haw area of Runnymede Borough.

### Issues for Primary Schools in 2010

- 16.6 At primary phase the number of unfilled places overall is at a safe level for Reception and Years 1, 4, 5 and 6 (between 4 and 8%). There is a high level of spare places for Year 2 (around 13%), but a low level for Year 3 (under 2%). Over the last few years the number of reception children has fluctuated between 900 and 1000.
- 16.7 On the basis of the increase in birth rate and the projected housing completions the number of children entering Reception will increase steadily until 2012, when it will begin to stabilise.
- 16.8 This will cause the total numbers on roll in primary to increase until the end of the forecast period, as the number of pupils entering reception exceeds those leaving Year 6.



### Historical primary numbers

Year	PAN	Highest Ranking Preference	Pupils in Reception Year	Spare Reception Places	Total Places	Total NOR	Surplus Places
2002	1150	977	962	188	7876	6879	997
2003	1124	949	958	166	7694	6747	947
2004	1116	921	900	216	7496	6627	869

Year	PAN	Highest Ranking Preference	Pupils in Reception Year	Spare Reception Places	Total Places	Total NOR	Surplus Places
2005	1117	956	966	151	7314	6620	694
2006	1039	868	929	110	7122	6559	563
2007	1054	1107	993	61	7122	6613	509
2008	1094	1009	987	107	7302	6580	722

### November 2008 Forecast of Primary Numbers

Year	PAN	Pupils in Reception Year	Spare Reception Places	Total Places	Total NOR	Surplus Places
2009	1034	1002	32	7302	6613	689
2010	1034	1061	-27	7302	6685	617
2011	1034	1103	-69	7302	6866	436
2012	1034	1119	-85	7302	7007	295
2013	1034	1132	-98	7302	7218	84
2014	1034	1135	-101	7302	7348	-46
2015	1034	1149	-115	7302	7499	-197
2016	1034	1159	-125	7302	7642	-340
2017	1034	1172	-138	7302	7746	-444
2018	1034	1173	-139	7302	7810	-508

### Comparison with the November 2008 forecasts

16.9 This is not applicable as the October 2009 forecasts are not yet available

### Implications for Primary School Provision in the Borough from 2010

16.10 The projected birth rate is likely to lead to a need for 3 additional forms of entry (FE) of primary places by 2011, as the number of pupils entering Reception exceeds the Published PAN. Rolls will continue to rise and a further 3 forms of entry may be required by 2017.

### Implications for Primary School Provision Locally from 2010

16.11 There is currently a mismatch in the number of junior and infant places in South Woking and Kingfield School, and infant school, should be expanded into a primary school to meet the demand for places.



16.12 A large housing development in South Woking has been granted planning permission and building is intended to start soon. This will increase pressure on primary places in South Woking. It is possible that the new residents into the social housing will move form elsewhere in Woking,

reducing pressure on primary places in other areas where there is a substantial amount of social housing.

16.13 An additional reception (YR) class is likely to be needed in September 2010 to serve the Knaphill and Horsell & Goldsworth areas. We anticipate pressure on places in the Knaphill and Horsell & Goldsworth areas to continue to increase.

- 16.14 We anticipate pressure on places in Sheerwater & Maybury over the next 10 years. However, there may be a reduction in pressure if a significant number of residents move to the South Woking area, transferring the demand to South Woking.
- 16.15 In order to meet projected need SCC has already agreed to expand provision within the Byfleet and West Byfleet.

### The Relationship of Primary Places to Secondary Places

16.16 Our estimates of the future need for secondary places is based on taking the historic transfer ratio from Year 6 to Year 7 in the borough, and applying this to our estimated numbers for future Year 6 cohorts.

The past ratios are as follows:

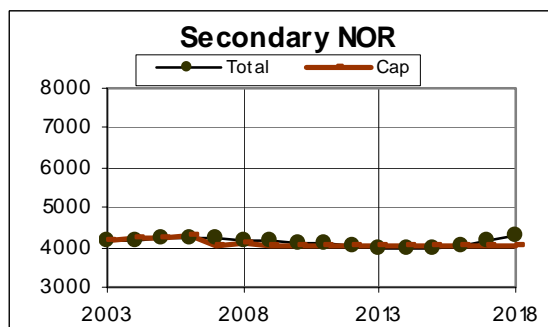
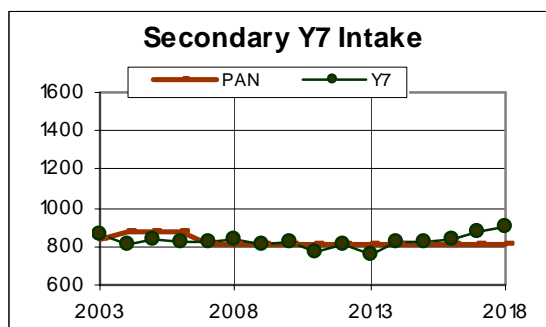
	Year 6	Year 7	Transfer ratio
2004 to 2005	920	818	0.89
2005 to 2006	939	820	0.87
2006 to 2007	939	839	0.89
Average ratio			0.88

### October 2008 Secondary Provision and Spare Places

School	PAN	Year 7 Spares	Year 8 Spares	Year 9 Spares	Year 10 Spares	Year 11 Spares
Bishop David Brown	120	30	26	36	27	12
St John the Baptist School	180	-13	-8	-22	-31	4
The Winston Churchill School	300	-12	-9	4	-12	-11
Woking High School	210	-34	-30	-30	-23	-23
Totals	810	-29	-21	-12	-39	-18

### Issues for Secondary Schools in 2009

- 16.17 The number of unfilled places in secondary phase is low (below 5%) for all years.
- 16.18 Year 7 admissions have fluctuated over the last few years and are expected to continue to do so until 2016 from which time there will be an increasing shortfall against PAN till the end of the period. Overall rolls will generally reduce to 2015 beyond which they are projected to rise beyond current capacity.



### Historical secondary numbers

Year	PAN	Highest Ranking Preference	Pupils in Year 7	Spare Year 7 Places	11-16 Places	Total NOR	Surplus Places
2003	840	924	864	-24	4200	4189	11
2004	870	907	806	64	4230	4147	83
2005	870	927	839	31	4260	4227	33
2006	870	931	818	52	4290	4207	83
2007	810	884	820	-10	4020	4205	-185
2008	810	939	839	-29	4080	4169	-89

### November 2008 Forecast of Secondary Numbers

Year	PAN	Pupils in Year 7	Spare Year 7 Places	11-16 Places	Total NOR	Surplus Places
2009	810	810	0	4050	4150	-100
2010	810	825	-15	4050	4130	-80
2011	810	765	45	4050	4079	-29
2012	810	812	-2	4050	4064	-14
2013	810	760	50	4050	3987	63
2014	810	830	-20	4050	4007	43
2015	810	821	-11	4050	4003	47
2016	810	833	-23	4050	4071	-21
2017	810	879	-69	4050	4137	-87
2018	810	912	-102	4050	4289	-239

### Implications for Secondary School Provision in the Borough from 2010

16.19 Over the next 4 years admissions are expected to fluctuate. For the longer term, consideration may need to be given to increasing PAN and the position will be monitored closely.

### Implications for Secondary School Provision Locally from 2010

16.20 SCC currently has no plans to modify secondary provision in Woking, but will keep the situation under review.

